

I-1. Each Elementary School - Total School Spending

Stony Lane Elementary #14

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,972						
School Enrollment:	361	Amount	% To Total School	Per Pupil			
Total		\$ 2,523,249	100.0%	\$ 6,990	\$ 7,351	-4.9%	87.7%
Instruction		\$ 1,704,089	67.5%	\$ 4,720	\$ 4,826	-2.2%	59.2%
Face-to-Face Teaching		\$ 1,606,058	63.7%	\$ 4,449	\$ 4,522	-1.6%	55.8%
Instructional Teachers		1,475,541	58.5%	4,087	4,194	-2.5%	51.3%
Substitutes		18,256	0.7%	51	76	-33.9%	0.6%
Instructional Paraprofessionals		112,260	4.4%	311	252	23.3%	3.9%
Classroom Materials		\$ 98,031	3.9%	\$ 272	\$ 304	-10.7%	3.4%
Pupil-Use Technology & Software		37,314	1.5%	103	120	-14.0%	1.3%
Instructional Materials, Trips & Supplies		60,718	2.4%	168	184	-8.6%	2.1%
Instructional Support		\$ 303,310	12.0%	\$ 840	\$ 922	-8.9%	10.5%
Pupil Support		\$ 137,108	5.4%	\$ 380	\$ 355	6.9%	4.8%
Guidance & Counseling		16,034	0.6%	44	44	-0.0%	0.6%
Library & Media		85,347	3.4%	236	204	15.7%	3.0%
Extracurricular		50	0.0%	0	0	-0.0%	0.0%
Student Health & Services		35,677	1.4%	99	106	-7.1%	1.2%
Teacher Support		\$ 62,151	2.5%	\$ 172	\$ 256	-32.7%	2.2%
Curriculum Development		13,589	0.5%	38	38	-0.0%	0.5%
In-Service, Staff Development & Support		48,562	1.9%	135	218	-38.3%	1.7%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 104,051	4.1%	\$ 288	\$ 311	-7.3%	3.6%
Program Management		14,329	0.6%	40	61	-35.0%	0.5%
Therapists, Psych, Eval, Pers Att. & Soc Workers		89,722	3.6%	249	250	-0.5%	3.1%
Operations		\$ 391,432	15.5%	\$ 1,084	\$ 1,158	-6.3%	13.6%
Non-Instructional Pupil Services		\$ 182,256	7.2%	\$ 505	\$ 537	-5.9%	6.3%
Transportation		111,831	4.4%	310	322	-3.9%	3.9%
Food Service		70,023	2.8%	194	213	-8.8%	2.4%
Safety		402	0.0%	1	2	-37.8%	0.0%
Facilities		\$ 209,175	8.3%	\$ 579	\$ 618	-6.3%	7.3%
Building Upkeep, Utilities & Maintenance		209,175	8.3%	579	618	-6.3%	7.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 3	-100.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	3	-100.0%	0.0%
Leadership		\$ 124,417	4.9%	\$ 345	\$ 445	-22.6%	4.3%
School Management		\$ 124,417	4.9%	\$ 345	\$ 445	-22.6%	4.3%
Principals & Assistant Principals		90,803	3.6%	252	329	-23.6%	3.2%
School Office		33,614	1.3%	93	116	-19.5%	1.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%